PROPOSED CHANGES TO STAFF ALLOCATIONS

2010-2011 and 2011-2012 SUMMARY

Board Meeting, May 19, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
			None		
			2011-2012 ACTIONS		
0252 - OPH	1.40		Teacher, State CSR (1360)	student enrollment	\$77,000
0311 - KHH		1.00	Teacher, E/BD	Allocation Shift	\$0
0311 - KHH	1.00		Support Facilitator, E/BD	Allocation Shift	\$0
0431 - RHS		2.00	Support Facilitator (4101)	Allocation Shift	\$0
0431 - RHS	2.00		Support Facilitator, E/BD (4101)	Allocation Shift	\$0
				TOTAL COST:	\$77,000
			SUPPLEMENT ALLOCATIONS FOR 2011-2012		
0361 - OPJH		1.0	Discretionary		(\$525)
0361 - OPJH	1.0		Newspaper		\$825
0371 - WJH		1.0	Softball FP Assistant		(\$2,100)
0371 - WJH	2.0		Track Assistants		\$3,606
0411 - CHE		1.0	Safety Patrol		(\$735)
0411 - CHE	1.0		Discretionary		\$525
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				TOTAL SUPPLEMENT COST:	\$1,596
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